

APPENDIX B

CREWE CHARTER TRUSTEES BUDGET 2011/2012

Salary - Clerk to the Trustees	14,709	includes Employer's NI, superannuation contributions, pay award
Mayoral Allowance	4,740	estimate to cover office expenses such as gifts, decorations, hospitality etc
Insurance	1,119	actual figure (2010/11)
Car Allowances	500	estimate
Printing, Postage & Stationery	750	estimate
Website	500	estimate
Phones	340	estimate
Audit fee	285	actual figure (2010/11)
Membership of Association of CTs	150	actual figure (2010/11)
Public Ceremonies	5,000	estimate for Remembrance Sunday/Service, Mayor's Civic Service and others
Christmas Lights & switch on	24,010	estimate
Total (£)	52,103	
Divided by Band D equivalent as at December 2010	14,934	
Band D Charge =	£3.49	